

FREMONT COUNTY BUDGET YEAR 2023 - 2024 NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE BOARD OF COUNTY COMMISSIONERS OF FREMONT COUNTY, IDAHO WILL MEET ON TUESDAY THE FIFTH OF SEPTEMBER, (SEPTEMBER 5, 2023) AT THE HOUR OF 10:10 A.M. IN THE COMMISSIONERS OFFICE, IN THE FREMONT COUNTY COURTHOUSE, ST. ANTHONY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE CURRENT FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET: AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT TO BE APPROPRIATED TO EACH DEPARTMENT FOR THE NEXT FISCAL YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS" AND "OTHER EXPENSES" DURING EACH OF THE TWO PREVIOUS FISCAL YEARS BY THE SAID DEPARTMENT, TO-WIT:

THE PUBLIC HEARING FOR THE AMBULANCE DISTRICT WILL BE IMMEDIATELY FOLLOWING THE HEARING FOR THE COUNTY FUNDS.

ACTUAL EXPENDITURES

BUDGETED EXPENDITURES

	FISCAL YEAR ENDING 9/30/2021				FISCAL YEAR ENDING 9/30/2022				CURRENT BUDGET FY ENDING 9/30/2023				TENTATIVE BUDGET FY ENDING 9/30/2024			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	281,099.97	0.00	22,439.68	303,539.65	285,221.69	0.00	19,727.35	304,949.04	328,411.00	0.00	25,726.00	354,137.00	357,384.00	0.00	25,126.00	382,510.00
ASSESSOR	297,900.45	0.00	11,744.59	309,645.04	285,672.78	0.00	14,313.06	299,985.84	341,320.00	0.00	26,882.00	368,202.00	381,166.00	0.00	34,282.00	415,448.00
TREASURER / TAX COLLECTOR	185,381.38	0.00	20,173.07	205,554.45	183,974.37	0.00	30,327.29	214,301.66	207,540.00	0.00	47,400.00	254,940.00	213,101.00	0.00	49,300.00	262,401.00
COMMISSIONERS	138,659.87	0.00	17,073.75	155,733.62	137,595.90	0.00	30,134.92	167,730.82	148,695.00	0.00	72,590.00	221,285.00	160,789.00	0.00	86,300.00	247,089.00
CORONER	25,173.01	0.00	7,005.16	32,178.17	30,160.88	0.00	7,250.05	37,410.93	40,848.00	0.00	17,600.00	58,448.00	49,275.00	0.00	20,300.00	69,575.00
VETERANS SERVICES	34,079.13	0.00	2,715.84	36,794.97	34,949.96	0.00	2,814.57	37,764.53	39,406.00	0.00	4,500.00	43,906.00	43,111.00	0.00	4,500.00	47,611.00
BUILDING AND GROUNDS	41,631.86	0.00	223,472.77	265,104.63	44,503.48	0.00	167,579.33	212,082.81	50,334.00	0.00	355,916.00	406,250.00	57,546.00	0.00	379,522.00	437,068.00
EMERGENCY MANAGEMENT	54,580.22	0.00	30,807.32	85,387.54	64,719.12	0.00	20,396.47	85,115.59	70,142.00	0.00	63,200.00	133,342.00	73,362.00	0.00	79,900.00	153,262.00
COUNTY AGENT	77,602.49	0.00	11,498.90	89,101.39	87,058.25	0.00	16,033.57	103,091.82	101,299.00	0.00	53,500.00	154,799.00	113,851.00	0.00	29,400.00	143,251.00
INFORMATION TECHNOLOGY	213,527.34	0.00	158,757.47	372,284.81	230,303.13	0.00	230,128.52	460,431.65	283,290.00	0.00	306,400.00	589,690.00	312,717.00	0.00	340,750.00	653,467.00
ELECTIONS	38,198.80	0.00	46,837.74	85,036.54	38,221.67	0.00	66,991.71	105,213.38	45,057.00	0.00	100,100.00	145,157.00	48,416.00	0.00	241,267.00	289,683.00
GENERAL	0.00	856,524.58	235,002.82	1,091,527.40	0.00	981,215.78	218,287.11	1,199,502.89	2,000.00	1,438,000.00	671,215.00	2,111,215.00	4,200.00	1,624,000.00	704,989.00	2,333,189.00
PLANNING AND BUILDING	274,474.77	0.00	43,391.17	317,865.94	328,905.97	0.00	76,784.59	405,690.56	489,726.00	0.00	239,400.00	729,126.00	477,351.00	0.00	224,250.00	701,601.00
GENERAL FUND (CURRENT EXPENS	1,662,309.29	856,524.58	830,920.28	3,349,754.15	1,751,287.20	981,215.78	900,768.54	3,633,271.52	2,148,068.00	1,438,000.00	1,984,429.00	5,570,497.00	2,292,269.00	1,624,000.00	2,219,886.00	6,136,155.00
ROAD AND BRIDGE	1,231,993.28	815,410.97	3,169,307.82	5,216,712.07	1,223,407.44	838,114.98	3,297,902.04	5,359,424.46	1,433,131.00	1,093,800.00	4,181,389.00	6,708,320.00	1,567,505.00	1,264,300.00	4,348,900.00	7,180,705.00
DISTRICT COURT	403,893.45	249,539.64	533,424.08	1,186,857.17	388,002.99	263,572.34	581,260.00	1,232,835.33	508,135.00	415,220.00	1,068,134.00	1,991,489.00	604,835.00	506,966.00	774,217.00	1,886,018.00
FAIR, COUNTY & STATE	14,900.22	1,662.66	66,310.47	82,873.35	7,865.16	1,127.71	97,451.24	106,444.11	17,242.00	2,289.00	113,400.00	132,931.00	18,845.00	2,440.00	119,750.00	141,035.00
JUSTICE FUND																
PROSECUTING ATTORNEY	319,827.96	105,641.74	41,178.09	466,647.79	370,236.25	138,688.32	20,031.61	528,956.18	492,310.00	275,050.00	601,100.00	1,368,460.00	543,890.00	323,800.00	479,900.00	1,347,590.00
SHERIFF	1,648,367.09	911,277.43	441,904.62	3,001,549.14	1,639,307.96	923,724.90	515,824.36	3,078,857.22	2,052,892.00	1,437,700.00	686,200.00	4,176,792.00	2,210,761.00	1,633,200.00	730,200.00	4,574,161.00
FOREST SERVICE AGREEMENT	131,369.58	64,417.73	114,156.04	309,943.35	161,277.81	72,484.50	69,294.30	303,056.61	184,582.00	116,570.00	143,500.00	444,652.00	148,920.00	96,660.00	85,000.00	330,580.00
JAIL	566,416.15	330,977.85	227,657.94	1,125,051.94	546,775.45	328,154.19	484,953.28	1,359,882.92	624,062.00	479,500.00	1,039,800.00	2,143,362.00	786,402.00	605,000.00	1,041,200.00	2,432,602.00
GENERAL FUND	0.00	0.00	10,097.03	10,097.03	0.00	0.00	1,835.94	1,835.94	0.00	0.00	2,431,892.00	2,431,892.00	0.00	0.00	939,264.00	939,264.00
JUSTICE FUND	2,665,980.78	1,412,314.75	834,993.72	4,913,289.25	2,717,597.47	1,463,051.91	1,091,939.49	5,272,588.87	3,353,846.00	2,308,820.00	4,902,492.00	10,565,158.00	3,689,973.00	2,658,660.00	3,275,564.00	9,624,197.00
HEALTH DISTRICT	0.00	0.00	82,406.00	82,406.00	0.00	0.00	127,383.25	127,383.25	0.00	0.00	157,000.00	157,000.00	0.00	0.00	157,000.00	157,000.00
ELECTION CONSOLIDATION	0.00	0.00	64,640.18	64,640.18	0.00	0.00	71,653.49	71,653.49	0.00	0.00	83,869.00	83,869.00	0.00	0.00	89,994.00	89,994.00
SOCIAL SERVICES	0.00	184.37	234,263.11	234,447.48	0.00	0.00	784,045.34	784,045.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNIOR COLLEGE TUITION	0.00	0.00	34,750.00	34,750.00	0.00	0.00	22,150.00	22,150.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00
PARKS AND RECREATION	151,550.60	87,434.46	47,046.10	286,031.16	165,818.80	99,603.59	62,727.95	328,150.34	203,230.00	142,770.00	91,250.00	437,250.00	216,995.00	177,670.00	95,050.00	489,715.00
REVALUATION	240,100.41	185,451.60	97,971.91	523,523.92	202,405.14	134,637.44	67,787.19	404,829.77	307,387.00	241,350.00	113,550.00	662,287.00	347,104.00	255,850.00	142,950.00	745,904.00
SENIOR CITIZENS	24,866.19	2,768.17	24,967.01	52,601.37	32,026.21	4,437.65	25,327.31	61,791.17	37,269.00	6,680.00	88,800.00	132,749.00	53,854.00	13,050.00	55,800.00	122,904.00
SOLID WASTE	560,979.86	338,180.73	2,045,110.43	2,944,271.02	597,104.00	344,654.37	2,001,253.72	2,943,012.09	693,928.00	582,255.00	2,389,802.00	3,665,985.00	770,804.00	653,150.00	2,404,196.00	3,828,150.00
TORT	0.00	0.00	285,808.10	285,808.10	0.00	0.00	299,227.54	299,227.54	0.00	0.00	321,000.00	321,000.00	0.00	0.00	404,000.00	404,000.00
VETERANS MEMORIAL	0.00	0.00	9,000.00	9,000.00	0.00	0.00	8,901.07	8,901.07	0.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	9,000.00
WEEDS	232,913.40	124,005.38	108,995.78	465,914.56	241,106.65	129,016.52	114,833.32	484,956.49	354,560.00	306,003.00	148,819.00	809,382.00	307,993.00	257,820.00	126,500.00	692,313.00
NOXIOUS WEEDS	0.00	0.00	208,225.62	208,225.62	0.00	0.00	236,280.31	236,280.31	0.00	0.00	356,052.00	356,052.00	0.00	0.00	499,240.00	499,240.00
BRIDGE, SPECIAL	0.00	0.00	244,791.98	244,791.98	0.00	0.00	367,957.95	367,957.95	0.00	0.00	960,000.00	960,000.00	0.00	0.00	1,110,000.00	1,110,000.00
ROAD, SPECIAL	0.00	0.00	618,473.94	618,473.94	0.00	0.00	205,938.68	205,938.68	0.00	0.00	1,333,000.00	1,333,000.00	0.00	0.00	1,086,196.00	1,086,196.00
SNOWMOBILE	47,708.18	5,819.86	260,079.34	313,607.38	52,982.88	5,752.07	300,345.09	359,080.04	72,360.00	9,900.00	856,626.00	938,886.00	126,726.00	17,000.00	857,835.00	1,001,561.00
WATERWAYS	6,954.85	998.16	42,129.92	50,082.93	2,505.92	490.79	64,477.93	67,474.64	6,000.00	850.00	89,703.00	96,553.00	8,000.00	1,150.00	99,929.00	109,079.00
PILT	0.00	0.00	83,000.00	83,000.00	0.00	0.00	94,678.68	94,678.68	0.00	0.00	1,380,895.00	1,380,895.00	0.00	0.00	1,407,507.00	1,407,507.00
ARPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,544,327.00	2,544,327.00	0.00	0.00	2,544,327.00	2,544,327.00
SLFRF ARPA FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,436.00	2,470,436.00
LANDFILL FINANCIAL ASSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,808,542.00	3,808,542.00	0.00	0.00	4,658,811.00	4,658,811.00
E 911	0.00	0.00	125,287.78	125,287.78	0.00	0.00	270,906.60	270,906.60	0.00	0.00	244,005.00	244,005.00	0.00	0.00	156,036.00	156,036.00
JUDGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	72.17	72.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEARCH AND RESCUE	0.00	0.00	42,626.92	42,626.92	0.00	0.00	19,158.69	19,158.69	0.00	0.00	75,000.00	75,000.00	0.00	0.00	84,500.00	84,500.00
GOLF COURSE	0.00	0.00	109,152.11	109,152.11	0.00											